

## Hessett Parish Council - Budget 2023-24 - Final

### Draft 2023/24 Budget

#### Receipts

Precept	11,488
Grants & Donations	0
Interest & Rent (RPA)	417
Other	0
VAT Refund	1,966
	<u>13,871</u>

#### Payments

Pay Costs	6,570
Chair's Allowance	119
Environmental Maint	1,353
Insurance	527
Subs, Pubs and Training	666
Grants	833
Audit Costs	133
Election Costs	0
Payments under S137	0
Administrative expenses	764
Cost of Meetings	133
Fixed Assets	4,000
Other Expenses	200
VAT on payments	1,147
	<u>16,444</u>

-2,573

**Surplus / Deficit** -2,573

**Projected Funds at Yr End** **15,995**

**Free Reserves (ex CIL)** **12,353**