

## Hessett Parish Council - Budget for 2022/23

### 2022/23 Budget

#### Receipts

Precept	10,349
Grants & Donations	0
Interest & Rent (RPA)	417
Other	0
VAT Refund	673
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	<b>11,439</b>

#### Payments

Pay Costs	6,598
Chair's Allowance	107
Environmental Maint	3,468
Insurance	475
Subs, Pubs and Training	600
Grants	750
Audit Costs	120
Election Costs	0
Payments under S137	0
Administrative expenses	688
Cost of Meetings	120
Fixed Assets	5,418
Other Expenses	200
VAT on payments	1,966
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	<b>20,509</b>

<b>Surplus / Deficit</b>	<hr/> <b>-9,070</b> <hr/>
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<b>Projected Funds at Yr End</b>	<b>11,510</b>
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